

City of Cascade Locks
BUDGET COMMITTEE MEETING AGENDA
Wednesday, June 3, 2026, 6:30 PM, City Hall Council Chambers

PURPOSE: The purpose of the Budget Committee is to develop the 2026-27 Budget for the City of Cascade Locks.

1. **Call to Order / Pledge of Allegiance / Roll Call.**
2. **Approval of Minutes of May 27, 2026, Budget Meeting.**
3. **Review & Discuss the following budget elements at June 3, 2026, meeting:**

General Fund	Grant Fund
Planning	Tourism Fund
Agency	Sewer Facility Project Fund
Museum	Capital Reserve
Gov/Community Relations	
Police	
SDC Fund	
4. **Public Comment.**
5. **Begin Development of Final Recommendation to Council.**
 - a. **Sample Motion:** I move to approve the Fiscal Year 2026/2027 Budget in the amount of \$17,812,899.
6. **Continuance of Meeting to June 10, 2026, 6:30 PM, Council Chambers.**

THE PUBLIC IS WELCOME.