

Financial Review of Overlook Park Restroom Operations

Day to Day Operations

Public Works staff commit on average 7 hours per week (364 hours per year) to check on, clean and restock the restrooms.

Over the last 5 years, the average cost per year for daily labor, including salary and benefits is roughly \$11,400.

Over the same 5 years, the City spends an average of \$3,500 on sanitary supplies per year.

The estimated total amount spent in the five years since the bathroom opened on day-to-day maintenance is \$74,500.

Infrequent or One Time Repairs and Maintenance

Since the opening of the restrooms, the Public Works staff have completed annual and semi annual maintenance as well as continual repairs from vandalism including but not limited to sink replacements, door replacement, graffiti removal, coin machine replacement, security devices and many other issues.

The total labor related to these activities over the last 5 years is estimated at \$2,050.

Materials for these items is estimated at \$3,870.

The estimated total for infrequent or one time repairs and maintenance is \$5,920

The grant total estimated expenses have been \$80,420.

Revenue

Since the showers opened they received has received \$2,410.

Although providing public bathrooms is about more than just counting pennies, they city has spend roughly 40 times more to main them compared to revenue.